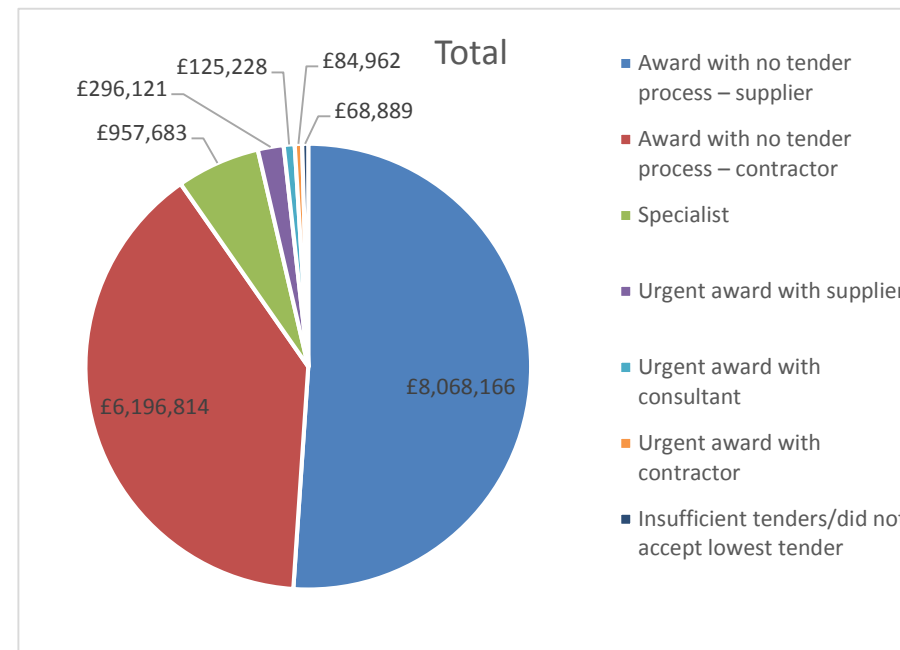


## Appendix A: Analysis by Reason for Period 01/04/2020 to 31/03/2021

### Sum of Value by Reason Type

2021

Row Labels	Total by Reason Code
Award with no tender process – supplier	£8,068,166
Award with no tender process – contractor	£6,196,814
Specialist	£957,683
Urgent award with supplier	£296,121
Urgent award with consultant	£125,228
Urgent award with contractor	£84,962
Insufficient tenders/did not accept lowest tender	£68,889
<b>Grand Total</b>	<b>£15,797,863</b>



### Detail by Reason Type

#### Award with no tender process – supplier (£8,068,166)

ID	CSO	Project Title	Waiver Reason	Value	Directorate	Service	Authorisation	Cllr over £75k
CP327	12	Future Repairs - contract for MCM, MSP, PDAs and account management services	4	£824,000.00	Housing, Neighbourhoods & Communities	Housing	Pinaki Ghoshal	Cllr Williams
CP328	12	Future Repairs - contract for the ordering and supply of materials	4	£2,200,000.00	Housing, Neighbourhoods & Communities	Housing	Pinaki Ghoshal	Cllr Williams
CP329	12	Future Repairs - contract for the supply and maintenance of vehicles	4	£450,000.00	Housing, Neighbourhoods & Communities	Housing	Pinaki Ghoshal	Cllr Williams
CP331	11	Home Safety Equipment Scheme	4	£54,000.00	Health & Adult Social Care	Public Health	Rob Persey	
CP332	11	Peer to Peer Support	4	£50,000.00	Health & Adult Social Care	Public Health	Rob Persey	
CP333	12	Sustrans Bike it Project	4	£100,000.00	Health & Adult Social Care	Public Health	Rob Persey	Cllr Clare Moonan
CP334	12	Diversiary Activities for Young People involved in misusing substances/poor sexual health	4	£100,000.00	Health & Adult Social Care	Public Health	Rob Persey	Cllr Clare Moonan
CP335	12	Charity Link Project	4	£76,000.00	Health & Adult Social Care	Adult Social Care	Rob Persey	Cllr Williams
CP336	11	Public Health and Wellbeing Resources Service	4	£40,000.00	Health & Adult Social Care	Public Health	Rob Persey	
CP338	11	Adult Night Stop	4	£36,000.00	Health & Adult Social Care	Adult Social Care	Pinaki Ghoshal	
CP339	12	No First Night Out	4	£375,000.00	Health & Adult Social Care	Adult Social Care	Rob Persey	Cllr Williams
CP340	12	Out of Hours Repairs Call Centre Service	4	£38,115.00	Housing, Neighbourhoods & Communities	Housing	Pinaki Ghoshal	
CP343	11	Cancer Awareness	4	£50,000.00	Health & Adult Social Care	Public Health	Rob Persey	
CP344	11	Impulse Education IT System	4	£57,000.00	Finance & Resources	IT & Digital	Nigel Manvel	
CP345	12	Housing Asset Management Software	4	£138,920.00	Housing, Neighbourhoods & Communities	Housing	Pinaki Ghoshal	Cllr Williams
CP348	11	Choice Based Lettings and Home Move (Locata)	4	£30,000.00	Housing, Neighbourhoods & Communities	Housing	Pinaki Ghoshal	
CP349	12	Street Outreach Service	4	£375,012.54	Health & Adult Social Care	Adult Social Care	Rob Persey	Cllr Williams
CP350	12	No First Night Out	4	£375,000.00	Health & Adult Social Care	Adult Social Care	Rob Persey	Cllr Williams
CP351	12	Floating Support - Southdown Support	4	£347,834.59	Health & Adult Social Care	Adult Social Care	Rob Persey	Cllr Williams
CP355	12	Telecommunications	4	£198,000.00	Finance & Resources	IT & Digital	Nigel Manvell	Cllr Mac Cafferty
CP356	12	Carelink Support and Maintenance	4	£148,984.00	Health & Adult Social Care	Public Health	Rob Persey	Cllr Nancy Platt
CP357	12	Stop Smoking Service	4	£202,500.00	Health & Adult Social Care	Public Health	Rob Persey	Cllr Sue Shanks
CP358	12	Oral Health Promotion	4	£90,148.00	Health & Adult Social Care	Public Health	Rob Persey	Cllr Sue Shanks
CP359	12	Partners in Change	4	£524,544.00	Families, Children & Learning	Children's Safeguarding & Care	Deb Austin	Cllr Mac Cafferty
CP362	11	Car Park Wi-Fi Communications	4	£35,581.68	Economy Environment & Culture	City Transport	Nick Hibberd	
CP372	11	Car Park Security	4	£36,000.00	Economy Environment & Culture	Parking	Nick Hibberd	
CP373	10	Vernon Gardens Extra Care	4	£72,152.00	Health & Adult Social Care	Adult Social Care	Rob Persey	
CP378	12	Drug and Alcohol Residential Rehabilitation Services	4	£497,443.00	Health & Adult Social Care	Public Health	Rob Persey	Cllr Sue Shanks
CP379	12	Brighton and Hove Link Plus, Contract Carers and Home Sitting Service	4	£320,531.00	Health & Adult Social Care	Adults Social Care	Deb Austin	Cllr Hannah Clare
CP380	12	Inclusive holiday clubs for young people with SEN and disabilities.	4	£225,400.00	Health & Adult Social Care	Adults Social Care	Deb Austin	Cllr Hannah Clare

Award with no tender process – contractor (£6,196,814)

ID	CSO	Project Title	Waiver Reason	Value	Directorate	Service	Authorisation	Cllr over £75k
CP341	12	Approved Contractors	3	£5,800,000.00	Housing, Neighbourhoods & Communities	Housing	Pinaki Ghoshal	Cllr Williams
CP347	12	Additional Voluntary Contributions Scheme	3	£90,000.00	Finance & Resources	Human Resources & Organisational Development	Alison Mcmanamon	Cllr Nancy Platt
CP354	11	Sustrans Bike IT Officer	3	£54,479.00	Economy Environment & Culture	City Transport	N/A	
CP360	12	Housing Repairs and Maintenance - contractor for electrical rewires to empty homes	3	£75,000.00	Housing, Neighbourhoods & Communities	Housing	Rachel Sharpe	
CP361	12	London Road Car Park Barriers	3	£177,335.10	Economy Environment & Culture	City Transport	Nick Hibberd	Cllr Amy Heley

Specialist (£957,683)

ID	CSO	Project Title	Waiver Reason	Value	Directorate	Service	Authorisation	Cllr over £75k
CP363	11	High Risk Offenders Accommodation	5	£60,000.00	Health & Adult Social Care	Adult Social Care	Rob Persey	
CP364	12	The Portal RISE	5	£378,746.00	Housing, Neighbourhoods & Communities	Safer Communities	Rachel Sharpe	Cllr Steph Powell
CP365	12	Talking Therapies	5	£195,000.00	Housing, Neighbourhoods & Communities	Safer Communities	Rachel Sharpe	Cllr Steph Powell
CP366	12	Talking Therapies	5	£140,680.00	Housing, Neighbourhoods & Communities	Safer Communities	Rachel Sharpe	Cllr Steph Powell
CP367	12	Talking Therapies	5	£183,257.20	Housing, Neighbourhoods & Communities	Safer Communities	Rachel Sharpe	Cllr Steph Powell

Urgent award with supplier (£296,121)

ID	CSO	Project Title	Waiver Reason	Value	Directorate	Service	Authorisation	Cllr over £75k
CP342	12	Vehicle Trackers	8	£48,300.00	Housing, Neighbourhoods & Communities	Housing	Pinaki Ghoshal	
CP346	12	Excess Deaths	8	£41,407.00	Finance & Resources	Finance	Rob Persey	Cllr Nancy Platt
CP352	12	Purchase of a Toploader	8	£47,450.00	Economy Environment & Culture	City Environment	Nick Hibberd	
CP369	12	Cranmead Extra 5 beds	8	£143,964.00	Health & Adult Social Care	Adult Social Care	Rob Persey	
CP375	10	Sussex Nightstop for 16- 25 year olds	8	£15,000.00	Health & Adult Social Care	Adults Social Care	Rob Persey	

Urgent award with consultant (£125,228)

ID	CSO	Project Title	Waiver Reason	Value	Directorate	Service	Authorisation	Cllr over £75k
CP353	12	Modelling support to the Sussex Covid data and modelling cell	6	£75,000.00	Health & Adult Social Care	Public Health	Alistair Hill	
CP370	11	The Dance Space Project Manager	6	£38,480.00	Economy Environment & Culture	Development & Regeneration	Nick Hibberd	
CP371	10	Madeira Terrace 2021 Inspection	6	£11,748.16	Economy Environment & Culture	Property & Design	Nick Hibberd	

Urgent award with contractor (£84,962)

ID	CSO	Project Title	Waiver Reason	Value	Directorate	Service	Authorisation	Cllr over £75k
CP337	11	Homelessness Prevention	7	£38,000.00	Health & Adult Social Care	Adult Social Care	Pinaki Ghoshal	
CP374	11	New Steine Mews – Essential maintenance to ensure Covid secure	7	£46,962.00	Health & Adult Social Care	Adults Social Care	Rob Persey	

Insufficient tenders/did not accept lowest tender (£68,889)

ID	CSO	Project Title	Waiver Reason	Value	Directorate	Service	Authorisation	Cllr over £75k
CP368	11	New England House refurb for PPE Hub	1	£68,889.14	Economy Environment & Culture	Property & Design	Nick Hibberd	